

<b>SUBJECT</b>	<b>UBC STUDENTS' UNION OKANAGAN FEES 2017-2018</b>
<b>MEETING DATE</b>	<b>APRIL 13, 2017</b>

Forwarded to the Board of Governors on the Recommendation of the President

**APPROVED FOR  
SUBMISSION**

  
\_\_\_\_\_  
Santa J. Ono, President and Vice-Chancellor

<b>DECISION REQUESTED</b>	<b><i>IT IS HEREBY REQUESTED that the UBC Board of Governors approve the attached schedule of fees for the UBC Students' Union Okanagan for the 2017-2018 academic year.</i></b>
<b>Report Date</b>	March 15, 2017
<b>Presented By</b>	Deborah Buszard, Deputy Vice-Chancellor and Principal Louise Cowin, Vice-President Students

**EXECUTIVE SUMMARY**

The UBC Okanagan Students' Union (UBCSUO) gives notice of the fees to be collected by The University of British Columbia | Okanagan on its behalf and on behalf of the Canadian Federation of Students for the 2017-2018 academic year.

**INSTITUTIONAL STRATEGIC PRIORITIES SUPPORTED**

- Learning       Research       Innovation       Engagement       International  
(Internal / External)
- or  Operational



# Students' Union of the University of British Columbia Okanagan

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Kelowna, British Columbia  
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[www.ubcsuo.ca](http://www.ubcsuo.ca)

Dr. Deborah Buszard  
Deputy Vice Chancellor & Principal  
University of British Columbia Okanagan  
102G ADM 1138 Alumni Ave  
Kelowna, BC V1V 1V7

February 20, 2017

Dear Dr. Buszard,

## RE: Student Union Fee Collection 2017/2018

The University of British Columbia Students' Union (UBCSUO) hereby gives notice of the fees to be collected by the University of British Columbia Okanagan on its behalf and on behalf of the Canadian federation of Students for the 2017/2018 academic year.

### \*All Students:

#### **\*Students' Union Fee**

Consumer price Index (CPI) adjustment of 1.4287%

2015/2016	*Students' Union Fee	\$7.53 per credit to a maximum of \$135.64
2016/2017	*Students' Union Fee	\$7.63 per credit to a maximum of \$137.34
2017/2018	*Students' Union Fee	\$7.74 per credit to a maximum of \$139.32

#### **\*Canadian Federation of Students**

Set by external organization (CFS fee letter attached)

2015/2016	*Canadian Federation of Students	\$0.98 per credit to a maximum of \$17.52
2016/2017	*Canadian Federation of Students	\$0.98 per credit to a maximum of \$17.72
2017/2018	*Canadian Federation of Students	\$1.00 per credit to a maximum of \$17.96

#### **\*Media Fund**

Consumer price Index (CPI) adjustment of 1.4287%

2015/2016	*Media Fund	Flat fee of \$5.92 per year
2016/2017	*Media Fund	Flat fee of \$5.99 per year
2017/2018	*Media Fund	Flat fee of \$6.08 per year

**\*Library Levy**

Consumer price Index (CPI) adjustment of 1.4287%

2015/2016	* Library Levy	\$35.00 per Student per Term
2016/2017	* Library Levy	\$35.44 per Student per Term
2017/2018	* Library Levy	\$35.95 per Student per Term

**\*Mandatory Universal Bus Pass**

2017/2018	<b>*Universal Bus Pass Cost</b>	Flat Fee of \$70.00 per Term
	<b>UBC Subsidy</b>	10% = \$7.00 per Student per Term
	<b>Cost per Student</b>	Flat Fee of \$63.00 per Term

**\*Health and Dental Plan**

Consumer price Index (CPI) adjustment of 1.4287%

2015/2016	*Extended Dental Plan	\$70.33 per Student per Term
	*Extended Health Plan	\$60.47 per Student per Term
2016/2017	*Extended Dental Plan	\$71.21 per Student per Term
	*Extended Health Plan	\$61.23 per Student per Term
2017/2018	*Extended Dental Plan	\$72.23 per Student per Term
	*Extended Health Plan	\$62.11 per Student per Term

**Students in registered specific programs at the University of British Columbia Okanagan:**

**Engineering Students Fee (Students registered in Engineering Program Only)**

2015/2016	Flat fee of \$30.00 per Term
2016/2017	Flat fee of \$30.00 per Term
2017/2018	Flat fee of \$30.00 per Term

**Management Students Fee (Students registered in Management Program Only)**

2015/2016	Flat Fee of \$50.42 per Term
2016/2017	Flat Fee of \$50.42 per Term
2017/2018	Flat Fee of \$50.42 per Term

**Undergraduate Human Kinetics Students Fee (Students registered in Undergraduate Human Kinetics Program Only) Consumer price Index (CPI) adjustment of 1.4287%**

2016/2017	Flat fee of \$20.00 per Term
2017/2018	Flat fee of \$20.29 per Term

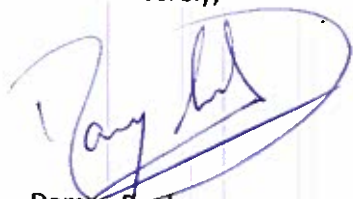
**WUSC Student Refugee Program Fee (All Undergraduates) Consumer price Index (CPI) adjustment of 1.4287%  
Expires Winter Term of 2021**

2016/2017  
2017/2018

Flat fee of \$2.00 per Term  
Flat fee of \$2.03 per Term

Please note the most recent audited financial statements (and a report on those statements by the Auditor) have been made available to the Association's members and the Association remains a registered society. If any further information is required, please do not hesitate to contact me at 250-870-9281.

Yours sincerely,



**Daman Bual**  
**Vice President, Finance & Operations**  
Students' Union of UBC Okanagan



**Bob Drunkemolle**  
**Executive General Manager**  
Students' Union of UBC Okanagan

- Cc: Louise Cowin, VP Students , UBC  
Ian Cull, AVP Students, UBC  
Peyton Veitch, National Treasurer , CFS  
Jenelle Davies, CFS, BC  
Cicy Guimond, Student Financial Services, UBC  
Teresa Tsang, Student Financial Services , UBC



CANADIAN FEDERATION OF STUDENTS  
FÉDÉRATION CANADIENNE DES ÉTUDIANT-E-S

January 30, 2017

Students' Union  
University of British Columbia-Okanagan  
UNC 133, 3333 University Way  
Kelowna, BC V1V 1V7

**SENT BY REGISTERED MAIL**

To Whom It May Concern:

As a voting member of the Canadian Federation of Students (CFS) and the Canadian Federation of Students-Services (CFS-Services) your association has agreed to act as agent for CFS and CFS-Services, with respect to the collection of CFS and CFS-Services membership fees, for as long as your individual member students are members of the CFS and CFS-Services.

Article I, Section 2.a.ix, of the CFS and CFS-Services' Bylaws sets out that the CFS, CFS-Services and applicable provincial component membership fees are adjusted each academic year by the rate of change in the Canadian Consumer Price Index (CPI) during the previous calendar year. This letter is to advise you that based on the increase from 126.5667 in 2015 to 128.3750 in 2016—an increase of 1.4287 per cent—the fee per individual member for the 2017-18 academic year will be as follows:

CFS & CFS-Services membership fee (combined)	\$4.49 per semester
CFS provincial membership fee (British Columbia)	<u>\$4.49 per semester</u>
<b>Total Federation Membership Fee</b>	<b>\$8.98 per semester</b>

Please note that all membership fees are to be remitted to the CFS office at 338 Somerset Street West, Ottawa, ON K2P 0J9.

Please notify your institution or other agent as soon as possible that this is the amount to be collected as Federation membership fees for the 2017-18 academic year. As well, please inform the Federation, at [finance@cfs-fcee.ca](mailto:finance@cfs-fcee.ca), upon receiving confirmation that the adjustment has been implemented. If you require any further information, please do not hesitate to call me at (613) 232-7394. Thank you for your attention to this matter.

Sincerely,

Peyton Veitch  
Treasurer