

SUBJECT	TUITION FEE INSTALMENT SCHEDULES
MEETING DATE	APRIL 13, 2017

Forwarded to the Board of Governors on the Recommendation of the President

**APPROVED FOR
SUBMISSION**



 Santa J. Ono, President and Vice-Chancellor

DECISION REQUESTED	<p>IT IS HEREBY REQUESTED that <i>the UBC Board of Governors approve amendments to the tuition fee instalment schedules such that new incoming students (beginning 2017S or later) are assessed three instalments per year rather than two instalments per year, for:</i></p> <ul style="list-style-type: none"> • <i>Dual-Degree Program Option: Juris Doctor and Master of Business Administration (JD/MBA)</i> • <i>Combined Master of Science in Craniofacial Science/Diploma in Clinical Dental Specialty programs (pediatric dentistry, endodontics, orthodontics, periodontics and prosthodontics; MSc/PDT, MSc/EDT, MSc/ORT, MSc/PED and MSc/PTH)</i> <p><i>The total number of instalments will increase from eight to 11 for the JD/MBA program and from six to nine for the Dentistry programs.</i></p>
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Report Date	March 17, 2017
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Presented By Angela Redish, Provost & Vice-President Academic *pro tem*
 Louise Cowin, Vice-President Students

EXECUTIVE SUMMARY

The Dual Degree Program Option: Juris Doctor and Master of Business Administration (JD/MBA) and Combined Master of Science in Craniofacial Science/Diploma in Clinical Dental Specialty programs were approved by the Board of Governors with tuition schedules that required two instalments per year. Because these programs require activities in three terms of the academic year, it is proposed that the annual instalment schedules be changed from two instalments per year to three instalments per year, effective May 1, 2017.

Continuing fees will be applicable after the new minimum number of instalments has been paid (after instalment 11 for the JD/MBA program and after instalment 9 for the Combined Master of Science in Craniofacial Science/ Diploma in Clinical Dental Specialty programs).

There will be no change to the total program fees, only the fee payment schedule will change.

INSTITUTIONAL STRATEGIC PRIORITIES SUPPORTED

- Learning
 Research
 Innovation
 Engagement
 International
 (Internal / External)
- or Operational

DESCRIPTION & RATIONALE The total program tuition for the dual degree JD/MBA program for 2017/18 was approved by the Board of Governors to be:

Domestic students: \$81,496.41 per year

International students: \$167,698.00 per year

Tuition is paid in two instalments per year for a total of eight instalments. The currently approved 2017/18 per instalment fee is \$10,187.05 for domestic students and \$20,962.25 for international students.

While holding the total tuition for the JD/MBA program constant, increasing the number of instalments per year from two to three will change the total number of instalments to 11 and lower the per instalment rates:

- \$7,408.76 per instalment for domestic students
- \$15,245.27 per instalment for international students

The affected Dentistry programs include:

- Combined Master of Science in Craniofacial Science and Diploma in Periodontics (MScPDT)
- Combined Master of Science in Craniofacial Science and Diploma in Endodontics (MScEDT)
- Combined Master of Science in Craniofacial Science and Diploma in Orthodontics (MScORT)
- Combined Master of Science in Craniofacial Science and Diploma in Pediatric Dentistry (MScPED)
- Combined Master of Science in Craniofacial Science and Diploma in Prosthodontics (MScPTH)

The Board of Governors approved the 2017/18 total program tuition for the Combined Master of Science in Craniofacial Science/Diploma in Clinical Dental Specialty programs:

Domestic students: \$53,269.14 per year

International students: \$126,663.28 per year

Tuition is paid in two instalments per year for a total of six instalments. The currently approved per instalment fee is \$8,878.19 for domestic students and \$21,110.55 for international students.

It is expected that students will complete course work in three terms of each academic year.

While holding the total tuition for the Combined Master of Science in Craniofacial Science/Diploma in Clinical Dental Specialty programs constant, increasing the number of instalments per year from two to three instalments will change the total number of instalments from 6 to 9, and lower the per instalment rates to:

- \$5,918.79 per instalment for domestic students
- \$14,073.70 per instalment for international students

Changing the number of instalments will ensure consistency with other programs' tuition schedules.

The change of instalments will affect new incoming students beginning 2017S or later; continuing students will continue to pay two instalments per year.

BENEFITS Learning, Research, Financial, Sustainability & Reputational

Achieving consistency in the tuition instalment schedules may avoid confusion for students, faculty, and staff. In addition, three rather than two instalments each year may aid students as they manage their finances.

SCHEDULE Effective May 1, 2017.
Implementation
Timeline

CONSULTATION Relevant Units, Internal & External Constituencies

Student Consultation is not required because there is no financial impact in terms of total tuition or total annual costs paid by the student.

Previous Report Date	N/A
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Decision	N/A
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Action / Follow Up	N/A
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Appendix A

Change of Instalments Rates in 2017 and later

Program Code	Degree Program	2017-18		No. of Instalments*	Current		No. of Instalments*	Proposed	
		Domestic Program Fee	International Program Fee		Domestic Per Instalment Fee	International Per Instalment Fee		Domestic Per Instalment Fee	International Per Instalment Fee
JDMBA	Dual Master of Business Administration and Juris Doctor	\$ 81,496.41	\$ 167,698.00	8	\$ 10,187.05	\$ 20,962.25	11	\$ 7,408.76	\$ 15,245.27
MSCPDT	Combined Master of Science in Craniofacial Science and Diploma in Periodontics	\$ 53,269.14	\$ 126,663.28	6	\$ 8,878.19	\$ 21,110.55	9	\$ 5,918.79	\$ 14,073.70
MSCEDT	Combined Master of Science in Craniofacial Science and Diploma in Endodontics	\$ 53,269.14	\$ 126,663.28	6	\$ 8,878.19	\$ 21,110.55	9	\$ 5,918.79	\$ 14,073.70
MSCORT	Combined Master of Science in Craniofacial Science and Diploma in Orthodontics	\$ 53,269.14	\$ 126,663.28	6	\$ 8,878.19	\$ 21,110.55	9	\$ 5,918.79	\$ 14,073.70
MSCPED	Combined Master of Science in Craniofacial Science and Diploma in Pediatric Dentistry	\$ 53,269.14	\$ 126,663.28	6	\$ 8,878.19	\$ 21,110.55	9	\$ 5,918.79	\$ 14,073.70
MSCPETH	Combined Master of Science in Craniofacial Science and Diploma in Prosthodontics	\$ 53,269.14	\$ 126,663.28	6	\$ 8,878.19	\$ 21,110.55	9	\$ 5,918.79	\$ 14,073.70

* Under the current scenario, students are assessed two (2) instalments per year. Under the proposed scenario, students will be assessed three (3) instalments per year.