



**SUBJECT** UBC ALMA MATER SOCIETY (AMS) STUDENT FEES

**MEETING DATE** APRIL 19, 2018

Forwarded to the Board of Governors on the Recommendation of the President

**APPROVED FOR  
SUBMISSION**

Santa J. Ono, President and Vice-Chancellor

**DECISION REQUESTED** IT IS HEREBY REQUESTED that *the UBC Board of Governors approve the attached schedule of fees for the UBC Alma Mater Society for the 2018-2019 academic year.*

**Report Date** April 12, 2018

**Presented By** Louise Cowin, Vice-President Students  
Andrew Szeri, Provost and Vice-President Academic

**EXECUTIVE SUMMARY**

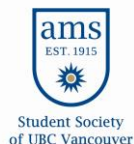
The UBC Alma Mater Society gives notice of the fees to be collected for the upcoming 2018-2019 academic year. The total fees collected will be \$631.98 per student which is an increase of \$14.61.

Fee adjustments include a 5% increase in the Health and Dental fee, 2.3% increase for inflation, and a .25 cent increase for the Campus Culture and Performance fee. The Sustainable Food Access Fund is a new .35 cent fee passed by referendum March 2018.

**INSTITUTIONAL STRATEGIC PRIORITIES SUPPORTED**

- Learning
- Research
- Innovation
- Engagement (Internal / External)
- International

or  Operational



## Student Union Fee Collection Notice

### Academic Year 2018-2019

Vice-Presidents of Students Office,

Attached is the schedule of Alma Mater Society of UBC Vancouver fees for the upcoming 2018-2019 academic year. The document highlights changes to the majority of existing fees. All fees except the SUB Renewal, Athletics and Intramurals Benefit, Student Legal Fund, Graduating Class, U- Pass fee, Campus Culture and Performance, Sustainable Food Access Fund and AMS Financial Assistance Fund Fees are indexed to the British Columbia Consumer Price Index. The inflation for January was 2.3% thus the AMS fees adjust accordingly. The Health and Dental fee will be increased by 5.0% to adjust to the cost of the plan and the Campus Culture and Performance fee as per the referendum that passed last year will increase by \$0.25 annually. Important to note the new fee passed by referendum this March 2018 is the Sustainable Food Access Fund.

Description	2017-2018 Fees	2018-2019 Fees	Difference
<b>General (AMS Membership)</b>	\$ 40.22	\$ 41.15	\$ 0.93
<b>Capital Projects Fund</b>	\$ 7.79	\$ 7.97	\$ 0.18
<b>Resource Groups</b>	\$ 1.64	\$ 1.68	\$ 0.04
<b>WUSC Refugee Fund</b>	\$ 5.34	\$ 5.46	\$ 0.12
<b>SASC</b>	\$ 3.55	\$ 3.63	\$ 0.08
<b>CiTR</b>	\$ 5.46	\$ 5.59	\$ 0.13
<b>Ombudsperson</b>	\$ 1.06	\$ 1.08	\$ 0.02
<b>Lighter Footprint</b>	\$ 2.46	\$ 2.52	\$ 0.06
<b>International</b>	\$ 0.27	\$ 0.28	\$ 0.01
<b>Clubs benefit</b>	\$ 1.64	\$ 1.68	\$ 0.04
<b>Childcare Bursary Levy</b>	\$ 1.09	\$ 1.12	\$ 0.03
<b>Bike Kitchen</b>	\$ 1.05	\$ 1.07	\$ 0.02
<b>Student Legal Fund</b>	\$ 1.00	\$ 1.00	\$ -
<b>Student Aid Bursary</b>	\$ 12.00	\$ 12.00	\$ -
<b>Athletics and Intramurals</b>	\$ 21.00	\$ 21.00	\$ -
<b>Campus Culture and Performance</b>	\$ 1.75	\$ 2.00	\$ 0.25
<b>Sustainable Food Access Fund</b>	\$ -	\$ 0.35	\$ 0.35
<b>Graduating Class Fee</b>	\$ 7.00	\$ 7.00	\$ -
<b>Health and Dental Plan</b>	\$ 232.49	\$ 244.69	\$ 12.20
<b>U-Pass (per term)</b>	\$ 164.00	\$ 164.00	\$ -
<b>SUB Renewal Fee</b>	\$ 100.00	\$ 100.00	\$ -
<b>Ubysey</b>	\$ 6.56	\$ 6.71	\$ 0.15
<b>Total Fee</b>	<b>\$ 617.37</b>	<b>\$ 631.98</b>	<b>\$ 14.61</b>

*In summary, total amount of fees collected will be \$631.98 per student, which is an increase of \$14.61.*

Regards,

**Alim Lakhialov**

Vice-President, Finance

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