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| SUBJECT | TUITION ASSESSMENT CHANGE |
| MEETING DATE | JUNE 14, 2018 |

Forwarded to the Board of Governors on the Recommendation of the President

APPROVED FOR SUBMISSION

Santa J. Ono, President and Vice-Chancellor

FOR INFORMATION

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| Report Date | April 23, 2018 |
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Presented By Andrew Szeri, Provost and Vice-President Academic
 Hugh Brock, Associate Provost Academic Innovation
 Pam Ratner, Vice-Provost and Associate Vice-President Enrolment & Academic Facilities
 Blye Frank, Dean, Faculty of Education
 Dermot Kelleher, Dean, Faculty of Medicine

EXECUTIVE SUMMARY

The following six graduate certificates and two masters programs were approved, by the Board of Governors, with the assessment of tuition being based on the “number of courses” or the “number of 1.5 course credits” a student is registered in:

- Graduate Certificate in Adult Learning and Education
- Graduate Certificate in Global Surgical Care
- Graduate Certificate in High Performance Coaching and Technical Leadership
- Graduate Certificate in Orientation and Mobility
- Graduate Certificate in Orthopaedic and Manipulative Physical Therapy
- Graduate Certificate in Rehabilitation Sciences
- Master of Educational Technology
- Master of Rehabilitation Science

For consistency and transparency, it is proposed that the tuition assessment for these programs be restructured to reflect the existing practice of assessing tuition on a “per-credit basis” with no change to the total amount assessed.

INSTITUTIONAL STRATEGIC PRIORITIES SUPPORTED

Learning
 Research
 Innovation
 Engagement
 International
 (Internal / External)

or Operational

DESCRIPTION & RATIONALE Currently, there are six graduate certificates and two master’s programs that have tuition assessed, as approved by the Board of Governors, by the “number of courses” or the “number of 1.5 course credits” a student is registered in. These programs are:

- Graduate Certificate in Adult Learning and Education
- Graduate Certificate in Global Surgical Care
- Graduate Certificate in High Performance Coaching and Technical Leadership
- Graduate Certificate in Orientation and Mobility
- Graduate Certificate in Orthopaedic and Manipulative Physical Therapy
- Graduate Certificate in Rehabilitation Sciences
- Master of Educational Technology
- Master of Rehabilitation Science

Operationally, with UBC’s current system, tuition assessments can be automated only when the assessment is on a “per-credit” basis. All other tuition assessments, including “per course” and “per 1.5 credits” must be administered manually. The university proposes to restructure these six certificate and two master’s programs, at no additional cost to students, to enable automation, the elimination of potential manual error, and to replicate the tuition assessment established for most programs (i.e., “per credit”). Such standardization will provide consistency and transparency.

If approved, the change in tuition assessment for the Graduate Certificate in Orientation and Mobility and the Graduate Certificate in Orthopaedic and Manipulative Physical Therapy will be made effective September 2018 for new incoming students (not continuing students). The change for the other four certificate and two master’s programs will be made effective September 2018 for all students (new and continuing). The change will affect new and continuing students for these latter programs because the “per course” and “per 1.5 credits” fees are exactly equal to the new “per credit” rate multiplied by the number of credits earned.

The entries in the UBC Academic Calendar will be revised as shown in Appendix 1; the calculation of the per-credit rates is shown in Appendix 2.

CONSULTATION There is no effect on the total tuition assessed as a result of this tuition assessment restructuring and thus no consultation was conducted.
 Relevant Units,
 Internal & External
 Constituencies

Previous Report Date December 5, 2017

Decision The UBC Board of Governors approved tuition for the 2018-19 academic year.

Action / Follow Up N/A

Appendix 1: Tuition Assessment: Current Structure**Graduate Certificate in Adult Learning and Education²**

| | |
|-----------------------------------|---------------|
| Tuition fee (per 3-credit course) | |
| Domestic | International |
| \$1,361.70 | \$1,706.99 |

² Offered by the Faculty of Education. Tuition is charged on a course-by-course basis, and annual student fees are the same as those charged on a per-credit basis.

Graduate Certificate in Global Surgical Care³

| | |
|-----------------------------------|---------------|
| Tuition fee (per 3-credit course) | |
| Domestic | International |
| \$1,326.51 | \$2,710.07 |

³ Offered by the Faculty of Medicine. Tuition is charged on a course-by-course basis, and annual student fees are the same as those charged on a per-credit basis.

Graduate Certificate in High Performance Coaching and Technical Leadership⁴

| | |
|-----------------------------------|---------------|
| Tuition fee (per 3-credit course) | |
| Domestic | International |
| \$1,634.26 | \$2,582.13 |

⁴ Offered by the Faculty of Education. Tuition is charged on a course-by-course basis, and annual student fees are the same as those charged on a per-credit basis.

Graduate Certificate in Orientation and Mobility⁶

| | |
|--|---------------|
| Tuition Fee (per 6-credit undergraduate course: EPSE 456) | |
| Domestic | International |
| \$1,271.42 | \$5,494.72 |
| Tuition Fee (per 3-credit graduate course: EPSE 537, EPSE 538, EPSE 598) | |
| Domestic | International |
| \$1,361.70 | \$1,706.99 |

⁶ Offered by the Faculty of Education. Tuition is charged on a course-by-course basis, and annual student fees are the same as those charged on a per-credit basis.

Graduate Certificate in Orthopaedic and Manipulative Physical Therapy⁷

| | |
|--|---------------|
| Per credit tuition: PHTH 580 (9 credits) and PHTH 581 (3 credits) | |
| Domestic | International |
| \$602.90 | \$602.90 |
| Per 1.5 credit tuition: RHSC 501 (3 credits), RHSC 587 (3 credits), RHSC 589 (3 credits) | |
| Domestic | International |
| \$627.37 | \$627.37 |

⁷ Offered by the Faculty of Medicine. Tuition is charged on a course-by-course basis, and annual student fees are the same as those charged on a per-credit basis.

Graduate Certificate in Rehabilitation Sciences⁵

Tuition fee

\$1,254.77 per 3-credit course

⁵ Offered by the Faculty of Medicine. Tuition is charged on a course-by-course basis, and annual student fees are the same as those charged on a per-credit basis.

Master of Educational Technology

| Year of program entry | Domestic tuition per course | International tuition per course |
|-----------------------|-----------------------------|----------------------------------|
| 2018S or 2018W | \$1,617.00 | \$2,317.42 |
| 2017S or 2017W | \$1,617.00 | \$2,075.60 |
| 2016S or 2016W | \$1,617.00 | \$1,859.02 |
| 2015W or earlier | \$1,617.00 | \$1,617.01 |

Master of Rehabilitation Science (Online)

| Year of program entry | Domestic tuition per 1.5 credit | International tuition per 1.5 credit |
|-----------------------|---------------------------------|--------------------------------------|
| 2016S or later | \$627.37 | \$646.02 |
| 2015W or earlier | \$627.37 | \$627.37 |

Appendix 1: Tuition Assessment: Proposed Structure

| Certificate Programs | Domestic per-credit rate | International per-credit rate |
|--|--------------------------|-------------------------------|
| Graduate Certificate in Adult Learning and Education ¹ | \$453.90 | \$569.00 |
| Graduate Certificate in Global Surgical Care ² | \$442.17 | \$903.36 |
| Graduate Certificate in High Performance Coaching and Technical Leadership ¹ | \$544.75 | \$860.71 |
| Graduate Certificate in Orientation and Mobility (starting 2018W or later) ¹ | \$357.10 | \$707.71 |
| Graduate Certificate in Orthopaedic and Manipulative Physical Therapy (starting 2018W or later) ² | \$523.76 | \$523.76 |
| Graduate Certificate in Rehabilitation Sciences ² | \$418.25 | \$418.25 |

¹ Offered by the Faculty of Education

² Offered by the Faculty of Medicine

Graduate Certificate in Orientation and Mobility (started 2018S or earlier) ⁶

Tuition Fee (per 6-credit undergraduate course: EPSE 456)

| | |
|------------|---------------|
| Domestic | International |
| \$1,271.42 | \$5,494.72 |

Tuition Fee (per 3-credit graduate course: EPSE 537, EPSE 538, EPSE 598)

| | |
|------------|---------------|
| Domestic | International |
| \$1,361.70 | \$1,706.99 |

⁶ Offered by the Faculty of Education. Tuition is charged on a course-by-course basis, and annual student fees are the same as those charged on a per-credit basis.

Graduate Certificate in Orthopaedic and Manipulative Physical Therapy (started 2018S or earlier)⁷

Per credit tuition: PHTH 580 (9 credits) and PHTH 581 (3 credits)

| | |
|----------|---------------|
| Domestic | International |
| \$602.90 | \$602.90 |

Per 1.5 credit tuition: RHSC 501 (3 credits), RHSC 587 (3 credits), RHSC 589 (3 credits)

| | |
|----------|---------------|
| Domestic | International |
| \$627.37 | \$627.37 |

⁷ Offered by the Faculty of Medicine. Tuition is charged on a course-by-course basis, and annual student fees are the same as those charged on a per-credit basis.

Master of Educational Technology

| Year of program entry | Domestic tuition per credit | International tuition per credit |
|-----------------------|-----------------------------|----------------------------------|
| 2018S or 2018W | \$539.00 | \$772.47 |
| 2017S or 2017W | \$539.00 | \$691.87 |
| 2016S or 2016W | \$539.00 | \$619.67 |
| 2015W or earlier | \$539.00 | \$539.00 |

Master of Rehabilitation Science (Online)

| Year of program entry | Domestic tuition per credit | International tuition per credit |
|-----------------------|-----------------------------|----------------------------------|
| 2016S or later | \$418.25 | \$430.68 |
| 2015W or earlier | \$418.25 | \$418.25 |

Appendix 2: Calculation of Per Credit Tuition

| Program | Domestic Course fee | International Course fee | # of Credits Per Course | Domestic Per-Credit Rate | International Per-Credit Rate |
|--|---------------------|--------------------------|-------------------------|--------------------------|-------------------------------|
| Graduate Certificate in Adult Learning and Education | \$ 1,361.70 | \$ 1,706.99 | 3 | \$ 453.90 | \$ 569.00 |
| Graduate Certificate in Global Surgical Care | \$ 1,326.51 | \$ 2,710.07 | 3 | \$ 442.17 | \$ 903.36 |
| Graduate Certificate in High Performance Coaching and Technical Leadership | \$ 1,634.26 | \$ 2,582.13 | 3 | \$ 544.75 | \$ 860.71 |
| Graduate Certificate in Rehabilitation Sciences | \$ 1,254.77 | \$ 1,254.77 | 3 | \$ 418.25 | \$ 418.25 |
| Master of Educational Technology (based on year of program entry): | | | | | |
| 2018S or 2018W | \$ 1,617.00 | \$ 2,317.42 | 3 | \$ 539.00 | \$ 772.47 |
| 2017S or 2017W | \$ 1,617.00 | \$ 2,075.60 | 3 | \$ 539.00 | \$ 691.87 |
| 2016S or 2016W | \$ 1,617.00 | \$ 1,859.02 | 3 | \$ 539.00 | \$ 619.67 |
| 2015W or earlier | \$ 1,617.00 | \$ 1,617.00 | 3 | \$ 539.00 | \$ 539.00 |

Graduate Certificate in Orientation and Mobility

| Course | Credits | Domestic Per-Course Rate | International Per-Course Rate |
|-----------------------|---------|--------------------------|-------------------------------|
| EPSE 456 | 6.00 | 1,271.42 | 5,494.72 |
| EPSE 537 | 3.00 | 1,361.70 | 1,706.99 |
| EPSE 538 | 3.00 | 1,361.70 | 1,706.99 |
| EPSE 598 | 3.00 | 1,361.70 | 1,706.99 |
| Total | 15.00 | 5,356.52 | 10,615.69 |
| Per credit equivalent | | 357.10 | 707.71 |

Graduate Certificate in Orthopaedic and Manipulative Physical Therapy

| Course | Credits | Per-Credit Rate | Total |
|-----------------------|---------|-----------------|-----------|
| PHTH 580 | 9 | 602.90 | 5,426.10 |
| PHTH 581 | 3 | 602.90 | 1,808.70 |
| RHSC 501 | 3 | 418.25 | 1,254.74 |
| RHSC 587 | 3 | 418.25 | 1,254.74 |
| RHSC 589 | 3 | 418.25 | 1,254.74 |
| Total | 21 | | 10,999.02 |
| Per credit equivalent | | | 523.76 |

| Program | Domestic fee per 1.5 credits | International fee per 1.5 credits | # of Credits | Domestic Per-Credit Rate | International Per-Credit Rate |
|---|------------------------------|-----------------------------------|--------------|--------------------------|-------------------------------|
| Master of Rehabilitation Science (Online) (based on year of program entry): | | | | | |
| 2016S or later | 627.37 | 646.02 | 1.5 | 418.25 | 430.68 |
| 2015W or earlier | 627.37 | 627.37 | 1.5 | 418.25 | 418.25 |