



SUBJECT	EXCELLENCE FUND TERMS OF REFERENCE REVIEW
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MEETING DATE	SEPTEMBER 13, 2018
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Forwarded on the Recommendation of the President

**APPROVED FOR
SUBMISSION**

Santa J. Ono, President and Vice-Chancellor

FOR INFORMATION

Report Date	August 28, 2018
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Presented By Andrew Szeri, Provost and Vice-President Academic
Peter Smailes, Vice-President Finance and Operations

EXECUTIVE SUMMARY

The Excellence Fund, established in February 2016 based on a share of the international student tuition increases approved in December 2015, consists of approximately 61% of the incremental international tuition revenue. Together these funds support the UBC’s ambitions to be the top university in Canada and provides the margin of excellence in the delivery of its core academic mandate of research and teaching.

The various initiatives that have been funded are complementary and important, and add significantly to the overall student experience on campus. The launching of new Schools, the recruitment and retention of world class scholars, as well investments in cutting edge infrastructure and student wellbeing allows us to attract and support the best students.

This report provides an update on the progress of the Excellence Fund and options for available funding, including metrics that evaluate Excellence Fund initiatives related to breadth of impact across the University.

INSTITUTIONAL STRATEGIC PRIORITIES SUPPORTED

- Learning
 - Research
 - Innovation
 - Engagement
(Internal / External)
 - International
- or Operational