



SUBJECT	MASTER OF DATA SCIENCE AT UBC OKANAGAN – FINANCIAL AID
MEETING DATE	NOVEMBER 26, 2018

Forwarded on the Recommendation of the President

APPROVED FOR SUBMISSION

Santa J. Ono, President and Vice-Chancellor

DECISION REQUESTED	IT IS HEREBY REQUESTED that <i>approval be granted for 5% of the adjusted revenue from Master of Data Science at UBC Okanagan set aside for student financial aid, with a re-evaluation of the percentage after running the program for three years.</i>
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Report Date	October 25, 2018
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Presented By Deborah Buszard, Deputy Vice-Chancellor and Principal
Patricia Lasserre, Interim Provost and Vice-Principal Academic

<i>If this item was previously presented to the Board, please provide a brief description of any major changes since that time.</i>	The Board approved the new Master of Data Science program at UBC Okanagan on February 15, 2018, effective for the 2018-2019 academic year. This Board report did not include information regarding student financial aid.
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EXECUTIVE SUMMARY

Program tuition for 2018-2019 was approved by the Board in February 2018 at \$10,404 per instalment for domestic students and \$14,145.33 per instalment for international students, over a minimum of three instalments.

It is proposed that 5% of the adjusted revenue be set aside for student financial aid, with a re-evaluation of the percentage after running the program for three years.

INSTITUTIONAL STRATEGIC PRIORITIES SUPPORTED

- Learning
- Research
- Innovation
- Engagement (Internal / External)
- International

or Operational

DESCRIPTION & RATIONALE Program tuition for 2018-2019 was approved by the Board in February 2018 at \$10,404 per instalment for domestic students and \$14,145.33 per instalment for international students, over a minimum of three instalments.

It is proposed that 5% of the adjusted revenue be set aside for student financial aid, with a re-evaluation of the percentage after running the program for three years.

COSTS The program is designed to be cost recovery.
 Capital &
 Lifecycle
 Operating

SCHEDULE The program launched in September 2018.
 Implementation
 Timeline

CONSULTATION Consultation on the program with the UBC Students' Union Okanagan took place
 Relevant Units, from October 30, 2017 to November 10, 2017.
 Internal & External
 Constituencies

Previous Report Date February 15, 2018

Decision The Board approved the new Master of Data Science program at UBC Okanagan,
 effective for the 2018-2019 academic year.

Action / Follow Up N/A