



<b>SUBJECT</b>	<b>UBC BUDGET PROCESS 2019-2020</b>
<b>MEETING DATE</b>	<b>NOVEMBER 26, 2018</b>

Forwarded on the Recommendation of the President

**APPROVED FOR SUBMISSION**

Santa J. Ono, President and Vice-Chancellor

**FOR INFORMATION**

<b>Report Date</b>	November 7, 2018
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**Presented By** Peter Smalles, Vice-President Finance & Operations  
 Andrew Szeri, Provost & Vice-President Academic  
 Deborah Buszard, Deputy Vice-Chancellor and Principal, UBC Okanagan  
 David Shorthouse, Director Academic Initiatives  
 Pam Ratner, Vice-Provost and AVP Enrolment & Academic Facilities  
 Rob Einarson, AVP Finance & Operations, UBC Okanagan  
 Stuart Mackenzie, Acting Comptroller  
 Steve Bow, Assistant to Comptroller

**EXECUTIVE SUMMARY**

The University is currently developing the 2019-2020 Budget and has outlined the process and proposed timelines as information for the Board.

The budget process is conducted with a series of consultations and reviews with a preliminary consolidated budget presented to the Board in February 2019 and the final 2019-2020 Budget presented for Board approval at the April 2019 Board meeting.

**INSTITUTIONAL STRATEGIC PRIORITIES SUPPORTED**

- Learning     
  Research     
  Innovation     
  Engagement (Internal / External)     
  International
- or  Operational