



<b>SUBJECT</b>	<b>TUITION   DOCTOR OF PHILOSOPHY IN KINESIOLOGY AT UBC OKANAGAN</b>
<b>MEETING DATE</b>	<b>NOVEMBER 26, 2018</b>

Forwarded on the Recommendation of the President

**APPROVED FOR SUBMISSION**

Santa J. Ono, President and Vice-Chancellor

<b>DECISION REQUESTED</b>	<b>IT IS HEREBY REQUESTED that <i>approval be granted for tuition of \$1,632.62 per instalment for domestic students and \$2,868.22 per instalment for international students (minimum of six instalments) for the Doctor of Philosophy in Kinesiology program.</i></b>
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<b>Report Date</b>	October 18, 2018
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**Presented By** Deborah Buszard, Deputy Vice-Chancellor and Principal, UBC Okanagan  
Patricia Lasserre, Interim Provost and Vice-Principal Academic, UBC Okanagan

**EXECUTIVE SUMMARY**

The Faculty of Health and Social Development has proposed a Doctor of Philosophy in Kinesiology (PhD, Kin) for the Okanagan Campus. Like its counterpart in Vancouver, the PhD in Kinesiology is a research dissertation-based degree, which focuses on the development of the conceptual and methodological knowledge and skills required to complete original research that contributes to knowledge in one or more of the sub-disciplines of kinesiology. The program will replace the current Health and Exercise Science PhD theme within the Interdisciplinary Graduate Studies program.

The Doctor of Philosophy in Kinesiology (PhD Kin) program curriculum was approved by Senate in May 2018 and Board in June 2018 meeting. This follow-up submission is to request approval of program tuition fees.

Like most PhD programs on both UBC campuses, proposed tuition for the PhD in Kinesiology is set at the standard doctoral degree program amount, as stated in the 2018-2019 Okanagan Academic Calendar and Vancouver Academic Calendar.

**Attachments**

1. Appendix 1 – Program Tuition and Fee Assessment Details

**INSTITUTIONAL STRATEGIC PRIORITIES SUPPORTED**

Learning       Research       Innovation       Engagement (Internal / External)       International

or  Operational

<b>DESCRIPTION &amp; RATIONALE</b>	<p>The Doctor of Philosophy program in Kinesiology will consist of course work as required, completion of a comprehensive exam, original research, and the submission of a dissertation that is defended at an oral examination. The program will be housed within the School of Health and Exercise Sciences in the Faculty of Health &amp; Social Development at The University of British Columbia's Okanagan campus.</p> <p>The primary objectives of the program are: a) To provide comprehensive, high quality, graduate education in kinesiology leading to PhD qualification; b) To foster creative and vibrant research within and between faculty in the School of Health and Exercise Sciences and other units on campus (e.g., Biology, Psychology, Southern Medical Program, and Engineering); c) To train the next generation of allied health and exercise scientists for subsequent employment within kinesiology, health, medical, biomedical, education and industrial sectors.</p> <p>This program will equip students with unique research skills mastering an array of novel and highly sought after techniques and theories in applied sciences pertinent to health. Many of these skills are unavailable at other institutions within British Columbia, across Canada and internationally and has made our PhD graduates thus far, highly sought after for future employment.</p>
<b>BENEFITS</b> Learning, Research, Financial, Sustainability & Reputational	<p>The PhD in Kinesiology builds on an existing program (the Health and Exercise Science theme within Interdisciplinary Graduate Studies). The program is housed within state-of-the-art and Canadian Foundation for Innovation funded research facilities. The program takes advantage of existing research partnerships with local, national and international partners in the allied health sciences, providing excellent training opportunities and employment connections.</p> <p>The program also takes advantage of existing collaboration with UBC Vancouver to enhance mentorship opportunities and we are confident that the reputation and quality of the program will continue to grow.</p>
<b>RISKS</b> Financial, Operational & Reputational	<p>The new PhD in Kinesiology will replace the existing Health and Exercise Science PhD theme within the Interdisciplinary Graduate Studies program. As such, there is no financial risk in offering this program.</p>
<b>COSTS</b> Capital & Lifecycle Operating	<p>The program will not incur new costs, nor will it need extra capital to be offered.</p>
<b>FINANCIAL</b> Funding Sources, Impact on Liquidity	<p>Tuition fees for the program are set in alignment with most PhD programs across UBC campuses as stated in both Okanagan and Vancouver Academic Calendars.</p>
<b>SCHEDULE</b> Implementation Timeline	<p>The program is scheduled to launch in September 2019.</p>

**CONSULTATION**

Relevant Units,  
Internal & External  
Constituencies

The following were consulted: Faculty of Health and Social Development, College of Graduate Studies (COGS), School of Engineering, Faculty of Arts and Social Sciences, Faculty of Creative and Critical Studies, Faculty of Management, Faculty of Medicine, and the School of Kinesiology in UBC Vancouver.

Consultation with the Human Kinetics Graduate Student Association (GHEES) was done on September 14, 2018. Twelve members of the association were present in this face-to-face consultation. The assembled students asked questions that were answered to their satisfaction by the program coordinator. Overall, the meeting was positive and supportive of the proposal.

The UBC Students' Union Okanagan (UBCSUO) were also invited to participate in the consultation process on three occasions: September 13, 18, and 24. Although the AVP Students was assured that a written response was going to be sent by the end of the day on September 30, 2018, no response was received.

## Appendix 1 – Program Tuition and Fee Assessment Details

**Program:** Doctor of Philosophy in Kinesiology at UBC Okanagan

**Start Date of the Program:** 2019 Winter Session

	Domestic	International
Tuition fees per instalment – Note 1	\$1,632.62	\$2,868.22
Minimum No. of Instalments	6	6
Continuing Fees per Instalment (assessed after 9 instalments)	\$745.89	\$2,868.22
Application Fees (Graduate) – Note 2	\$104.00	\$168.25
Supplemental Application Fees	N/A	N/A
Other Faculty and Course Fees	N/A	N/A

Note 1 – Listed tuition fees are the standard rates approved for 2018-2019. Proposed tuition will be subject to annual increases as established by the university. Tuition and student fees are charged in three equal instalments payable in January, May and September.

Note 2 – This is the current fee for the 2019W application cycle and is subject to annual increases.