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<b>SUBJECT</b>	UBC Alma Mater Society 2020-2021 Fees
<b>SUBMITTED TO</b>	Finance Committee
<b>MEETING DATE</b>	April 6, 2020
<b>SESSION CLASSIFICATION</b>	Recommended session criteria from Board Meetings Policy: OPEN
<b>ACTION REQUESTED</b>	Decision requested: approval of proposed resolution  <b>IT IS HEREBY REQUESTED that, on behalf of the Board of Governors, the Finance Committee approve the schedule of fees attached to the report for the UBC Alma Mater Society for the 2020-2021 academic year.</b>
<b>SUBMISSION DATE</b>	March 27, 2020
<b>LEAD EXECUTIVE</b>	Ainsley Carry, Vice-President Students
<b>SUPPORTED BY</b>	Peter Smailes, Vice-President Finance & Operations Samantha Reid, Executive Director Office of the Vice President Students

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#### PRIOR SUBMISSIONS

The subject matter of this submission has been considered previously by the Finance Committee, annually in April:

April 19, 2018 [UBC Alma Mater Society Fees 2018-2019](#)

April 2, 2019 [UBC Alma Mater Society Fees 2019-2020](#)

#### EXECUTIVE SUMMARY

The UBC Alma Mater Society (AMS) gives notice of the fees to be collected for the upcoming 2020-2021 academic year. The total amount of fees collected per student, excluding Health & Dental and UPass, will be \$231.36 which is an increase of \$2.14.

**Please note that the UPass fee increase is being presented to the Finance Committee separately, and the health and dental fees will be presented to the Finance Committee at a later meeting.**

#### SUPPLEMENTAL MATERIALS

1. AMS Letter & Fee Schedule



## Student Union Fee Collection Notice Academic Year 2020- 2021

Vice-Presidents of Students  
Office,


Attached is the schedule of Alma Mater Society of UBC Vancouver fees for the upcoming 2020-2021 academic year. The document highlights changes to the majority of existing fees. All fees except the SUB Renewal, Athletics and Intramurals Benefit, Student Legal Fund, Graduating Class, Campus Culture and Performance Fee, Sustainable Food Access Fund and AMS Financial Assistance Fund Fees are indexed to the British Columbia Consumer Price Index of 2.1%. It is important to note that there were no new referendums to increase fees this year, and that the Health and Dental fee update is coming in to the UBC Board as a separate document later in April. The UPass fee increase came to the UBC Board already, which is why it is not reflected in the table below.

Description	2020-2021 Fees	2019-2020 Fees	Difference
<b>General Fee (AMS Membership)</b>	\$43.15	\$42.26	\$0.89
<b>Capital Projects Fund Fee</b>	\$8.36	\$8.19	\$0.17
<b>Student Aid Bursary Fee</b>	\$12.00	\$12.00	\$0.00
<b>Athletics and Intramural Fee</b>	\$21.00	\$21.00	\$0.00
<b>Ombudsperson Fee</b>	\$1.13	\$1.11	\$0.02
<b>Sexual Assault Support Services Fee</b>	\$9.50	\$9.30	\$0.20
<b>SUB Renewal Building Fee</b>	\$100.00	\$100	\$0.00
<b>WUSC Fee</b>	\$5.73	\$5.61	\$0.12
<b>Resource Groups Fee</b>	\$1.77	\$1.73	\$0.04
<b>Lighter Footprint Fee</b>	\$2.64	\$2.59	\$0.05
<b>International Fee</b>	\$0.30	\$0.29	\$0.01
<b>Bike Kitchen Fee</b>	\$1.12	\$1.10	\$0.02
<b>Clubs Benefit Fee</b>	\$1.77	\$1.73	\$0.04
<b>Childcare Bursary Levy Fee</b>	\$1.17	\$1.15	\$0.02

<b>CiTR Fee</b>	\$5.86	\$5.74	\$0.12
<b>Student Legal Fund Fee</b>	\$1.00	\$1.00	\$0.00
<b>Campus Culture and Performance Fee</b>	\$2.50	\$2.25	\$0.25
<b>Graduating Class</b>	\$3.00	\$3.00	\$0.00
<b>Sustainable Food Access Fund fee</b>	\$0.39	\$0.38	\$0.01
<b>Indigenous Student Fund</b>	\$0.97	\$0.95	\$0.02
<b>Permanent thrift shop on campus fee</b>	\$0.97	\$0.95	\$0.02
<b>Ubyyssey</b>	\$7.03	\$6.89	\$0.14
<b>Total Fee</b>	\$231.36	\$229.22	\$2.14

In summary, the total amount of fees collected per student, excluding Health & Dental and UPass, will be \$231.36 which is an increase of \$2.14.

Regards,



Lucia Liang  
Vice President Finance  
Alma Mater Society of UBC Vancouver  
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