



FY18/19 (Quarterly)

April 1 2019 - June 30 2019	Q1		
April 10 - 11, 2019	Edmonton: Universities Canada Meetings	\$	394.88
April 25, 2019	Kelowna: UBCO Senate	\$	654.86
April 26, 2019	Kelowna: Ambrose University Undergraduate Commencement	\$	521.75
April 27 - 28, 2019	Ottawa: Prime Minister of Japan's visit to Canada, including Prime Minister's lunch	\$	2,275.58
May 1 - 2, 2019	Victoria: Victoria Alumni Event	\$	1,187.96
May 7, 2019	Kelowna: 15th Annual UBC Okanagan Learning Conference	\$	665.72
May 10, 2019	Palo Alto: Stanford University visit	\$	2,413.84
May 16 - 17, 2019	Kelowna: UBCO Senate	\$	697.05
June 6 - June 7, 2019	Kelowna: UBCO Convocation Ceremonies	\$	1,034.42
June 18, 2019	Victoria: Installation Ceremony of Philip Steenkamp, President and Vice-Chancellor, Royal Roads University	\$	1,575.72
June 23 - June 25, 2019	Los Angeles: APRU Annual Presidents' Meeting - UCLA	\$	1,858.61
		Quarterly Total	\$ 13,280.39

July 1 2019 - September 30 2019	Q2		
July 8 - July 10, 2019	Paris, France: U7 Summit	\$	6,869.46
July 19, 2019	Kelowna: DVC Search Committee	\$	1,199.82
August 6 - 7, 2019	Toronto: DAE meetings	\$	3,767.99
September 3, 2019	Kelowna: Imagine/Create Day UBCO	\$	2,289.82
26-Sep-19	Kelowna: DVC Search Committee	\$	570.41
		Quarterly Total	\$ 14,697.50

October 1 2019 - December 31 2019	Q3		
October 14 - 19, 2019	Japan: Osaka University / CiNet / DAE mtngs with dignitaries	\$	10,133.41
October 24, 2019	Kelowna: DVC Search Committee	\$	782.73
October 31 - November 2, 2019	Ottawa: Universities Canada meetings, ACEDIP mtngs, government meetings	\$	3,743.79
November 5, 2019	Kelowna: DVC Search Committee	\$	656.04
November 7, 2019	Calgary: DAE & Alumni mtngs	\$	1,362.20
November 19, 2019	Ottawa: U15 Executive Committee, government meetings	\$	2,456.65
December 2 - 3, 2019	Kelowna: DVC Search Committee	\$	976.30
December 16 - 18, 2019	Mexico: Thunderbird baseball exhibition game	\$	2,466.62
December 19, 2019	Kelowna: UBCO Senate	\$	1,024.39
		Quarterly Total	\$ 23,602.13

January 1 2020 - March 31 2020	Q4		
January 15, 2020	Kelowna: DVC Search Committee	\$	1,511.74
January 30 -31, 2020	Kelowna: UBCO Senate & Deans mtngs	\$	1,057.25
February 19 -21, 2020	Toronto: DAE meetings	\$	3,278.96
February 24 -25, 2020	Ottawa: U15 Executive meeting, government meetings	\$	3,589.62
March 9 -10, 2020	Ottawa: Day on the Hill	\$	4,753.00
		Quarterly Total	\$ 14,190.57

Sub-total \$ 65,770.59
 plus local expenses \$ 12,034.05

Total FY 2019/20 expenses \$ 77,804.64

Notes

- a. Other transportation includes surface transport (rail, taxi, etc.)
- b. UBC has two campuses, requiring frequent trips to Kelowna
- c. Air travel is more expensive when a last minute opportunity arises to meet with donors or government; for most trips, air tickets are booked well in advance. Air travel on long flights is business class

Month	Local expense total
April 2019	\$ 877.40
May 2019	\$ 1,856.60
June 2019	\$ 2,419.55
July 2019	\$ 1,038.69
August 2019	\$ 122.00
September 2019	\$ 1,746.05
October 2019	\$ 646.10
November 2019	\$ 927.51
December 2019	\$ 722.00
January 2020	\$ 699.80
February 2020	\$ 518.30
March 2020	\$ 460.05
	\$ 12,034.05

Local denotes travel and business expenses incurred in the Lower Mainland