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| SUBJECT | UBC Alma Mater Society 2021-2022 Fees |
| SUBMITTED TO | Finance Committee |
| MEETING DATE | March 22, 2022 |
| SESSION CLASSIFICATION | Recommended session criteria from Board Meetings Policy: OPEN |
| REQUEST | APPROVAL REQUESTED IT IS HEREBY RESOLVED that, in accordance with authority delegated by the Board of Governors, the Finance Committee approves the UBC Alma Mater Society Fee Schedule for the 2022-2023 academic year, circulated as Appendix 1 to the briefing. |
| LEAD EXECUTIVE | Ainsley Carry, Vice-President Students |
| SUPPORTED BY | Peter Smailes, Vice-President Finance & Operations Samantha Reid, Executive Director, Office of the Vice-President Students |

PRIOR SUBMISSIONS

The subject matter of this submission was most recently considered by the Finance Committee in [April 2021](#).

EXECUTIVE SUMMARY

The UBC Alma Mater Society (AMS) gives notice of the fees to be collected for the upcoming 2022-2023 academic year. The total amount of fees collected per student will be \$697.82, which is an increase of \$27.43 from the 2021-2022 year.

APPENDICES

1. AMS Letter & Fee Schedule



Student Union Fee Collection Notice Academic Year 2022-23

March 15th, 2022

Dr. Ainsley Carry
Vice-President, Students
6328 Memorial Rd (Room #123)
Vancouver BC Canada V6T 1Z2

CC:

Samantha Reid, Executive Director, Office of the Vice-President Students

Dear Ainsley,

Attached is the schedule of Alma Mater Society of UBC Vancouver fees for the upcoming 2022-23 academic year. The document highlights changes to the majority of existing fees. All fees except the SUB Renewal, Athletics and Intramurals Benefit, Student Legal Fund, Graduating Class, Campus Culture and Performance, and AMS Financial Assistance Fees are indexed to the British Columbia Consumer Price Index of 3.7%.

A referendum this year was successfully ran to:

- Eliminate the Childcare Bursary Levy Fee
- Reduce the Lighter Footprint fee from \$2.66 to \$1.50, and rename it as the Climate Action Fee
- Reduce the Clubs Benefit Fee from \$1.78 to \$0.75
- Increase the Sexual Assault Support Services fee from \$9.58 to \$16.00

Further changes this year include:

- The Health and Dental Fee is to be increased from \$264.63 to \$277.50, subject to change.
- A new fee, called the New Recreation Centre Fee, has been added at \$5.00 per student.

| Fee Name | 2021-22 Fees | 2022-23 Fees | Difference (+/-) |
|---|---------------------|---------------------|-------------------------|
| General Fee (AMS Membership) | 43.50 | 45.11 | 1.61 |
| Capital Projects Fund Fee | 8.43 | 8.74 | 0.31 |
| Student Aid Bursary Fee | 12.00 | 12.00 | 0.00 |
| Athletics and Intramural Fee | 21.00 | 21.00 | 0.00 |
| Ombudsperson Fee | 1.14 | 1.18 | 0.04 |
| Sexual Assault Support Services Fee | 9.58 | 16.00 | 6.42 |
| SUB Renewal Building Fee | 100.00 | 100.00 | 0.00 |
| Student Refugee (WUSC) Fee | 5.78 | 5.99 | 0.21 |
| Resource Groups Fee | 1.78 | 1.85 | 0.07 |
| Climate Action Fee (renamed from Lighter Footprint Fee) | 2.66 | 1.50 | -1.16 |
| International Fee | 0.30 | 0.31 | 0.01 |
| Bike Kitchen Fee | 1.13 | 1.17 | 0.04 |
| Clubs Benefit Fee | 1.78 | 0.75 | -1.03 |
| Childcare Bursary Levy Fee | 1.18 | 0.00 | -1.18 |
| CITR Fee | 5.91 | 6.13 | 0.22 |
| Student Legal Fund Fee | 1.00 | 1.00 | 0.00 |
| Campus Culture and Performance Fee | 2.75 | 3.00 | 0.25 |
| Health and Dental Fee | 264.63 | 277.50 | 12.87 |
| Graduating Class Fee | 3.00 | 3.00 | 0.00 |
| Sustainable Food Access Fund Fee | 0.39 | 0.40 | 0.01 |
| Indigenous Student Fund Fee | 0.98 | 1.02 | 0.04 |
| Permanent Thrift Shop on Campus Fee | 0.98 | 1.02 | 0.04 |
| U-Pass (per term) | 173.40 | 176.80 | 3.40 |
| Ubyyssey Publication Fee | 7.09 | 7.35 | 0.26 |
| New Recreation Centre Fee | 0.00 | 5.00 | 5.00 |
| Total Fees | 670.39 | 697.82 | 27.43 |

The total amount of fees paid by students in 2022-23 will be \$697.82, which is an increase of \$27.43 from the 2021-22 year. For questions, please contact the VP Finance at vpfinance@ams.ubc.ca.

Cheers,



Mary Gan

Vice President, Finance at the Alma Mater Society of UBC Vancouver