



**FY20/21 (Quarterly)**

April 1 2020 - June 30 2020	Q1
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All travel commitments were cancelled during this period due to COVID-19.

		Quarterly Total	\$	-
July 1 2020 - September 30 2020	Q2			

All travel commitments were cancelled during this period due to COVID-19.

		Quarterly Total	\$	-
October 1 2020 - December 31 2020	Q3			

All travel commitments were cancelled during this period due to COVID-19.

		Quarterly Total	\$	-
January 1 2021 - March 31 2021	Q4			

All travel commitments were cancelled during this period due to COVID-19.

	Quarterly Total	\$	-
	Sub-total plus local expenses	\$	-
	<b>Total FY 2020/21 expenses</b>	<b>\$</b>	<b>-</b>

Notes

- a. Other transportation includes surface transport (rail, taxi, etc.)
- b. UBC has two campuses, requiring frequent trips to Kelowna
- c. Air travel is more expensive when a last minute opportunity arises to meet with donors or government; for most trips, air tickets are booked well in advance. Air travel on long flights is business class

Month	Local expense total
April 2020	
May 2020	
June 2020	
July 2020	
August 2020	
September 2020	
October 2020	
November 2020	
December 2020	
January 2021	
February 2021	
March 2021	
	\$ -

**All in person commitments were cancelled during this period due to COVID-19.**

Local denotes travel and business expenses incurred in the Lower Mainland

**FY21/22 (Quarterly)**

April 1 2021 - June 30 2021	Q1	Air travel	Transportation	Meals	Accommodation
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All travel commitments were cancelled during this period due to COVID-19.

Quarterly Total \$ -

July 1 2021 - September 30 2021	Q2
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All travel commitments were cancelled during this period due to COVID-19.

Quarterly Total \$ -

October 1 2021 - December 31 2021	Q3
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October 23-25, 2021	Banff - speaking engagement "Race in Canada" Forum (air, hotel covered by forum organizers)			\$	129.87		
November 15-16, 2021	Ottawa - U15 Executive Heads meeting	\$	2,115.09	\$	108.98	\$	34.74 \$ 611.92

Quarterly Total \$ -

January 1 2022 - March 31 2022	Q4		\$	2,115.09	\$	108.98	\$	164.61	\$	611.92
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no travel booked for this time period

Quarterly Total \$ 2,115.09 \$ 108.98 \$ 164.61 \$ 611.92 \$ 3,000.60

Sub-total plus local expenses \$ 3,000.60  
\$ 668.65

Total FY 2021/22 expenses \$ 3,669.25

Notes

- a. Other transportation includes surface transport (rail, taxi, etc.)
- b. UBC has two campuses, requiring frequent trips to Kelowna
- c. Air travel is more expensive when a last minute opportunity arises to meet with donors or government; for most trips, air tickets are booked well in advance. Air travel on long flights is business class

Month	Local expense total	
April 2021		
May 2021		
June 2021		
July 2021		
August 2021		
September 2021		
October 2021	\$	240.00
November 2021	\$	428.65
December 2021		
January 2022		
February 2022		
March 2022		
	\$	668.65

**All in person commitments were cancelled during this period due to COVID-19.**

Local denotes travel and business expenses incurred in the Lower Mainland

<b>Meals</b>		<b>Accommodation</b>	
\$	54.51	\$	377.43
\$	35.94	\$	445.89
\$	270.49	\$	871.39
\$	27.06	\$	750.78
\$	288.69	\$	196.60
\$	81.80	\$	1,567.62
\$	61.44	\$	196.60
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\$	819.93	\$	4,406.31

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\$	23.33	\$	-
\$	-	\$	514.13
\$	98.14	\$	656.10
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\$	121.47	\$	1,170.23

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\$	941.40	\$	5,576.54
		\$	24,451.77
		\$	1,786.65
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		\$	26,238.42

