



SUBJECT	2024-2025 UBC Enrolment Targets
SUBMITTED TO	Learning & Research Committee
MEETING DATE	March 12, 2024
SESSION CLASSIFICATION	Recommended session criteria from Board Meetings Policy: OPEN
REQUEST	APPROVAL REQUESTED Refer to Learning & Research Committee Agenda for resolutions re: recommendations forwarded by the Vancouver and Okanagan Senates from their February 2024 meetings, including 2024-2025 Enrolment Targets as approved by the Senates.
LEAD EXECUTIVE	Gage Averill, Provost and Vice-President Academic, UBC Vancouver
SUPPORTED BY	Rehan Sadiq, Provost and Vice-President Academic, UBC Okanagan Bhushan Gopaluni, Vice-Provost and Associate Vice-President Faculty Planning, UBC Vancouver Stephanie McKeown, Chief Institutional Research Officer Rella Ng, Associate Vice-President Enrolment Services and Registrar

EXECUTIVE SUMMARY

The proposed 2024-2025 intake targets for UBC direct-entry undergraduate programs were determined by the faculties, in consultation with the Provost's Offices on each campus, the Office of Planning and Institutional Research, Enrolment Services, and the International Student Initiative. These intake targets are based on the provincial government's mandate regarding overall domestic student enrolment (measured as FTEs); the University's strategic goals; and the opportunities and capacities identified by Departments and Schools. These targets aim to uphold the University's commitment to providing a world-class teaching and learning environment while ensuring outstanding support services for our students.

UBC VANCOUVER CAMPUS ENROLMENT FORECAST REPORT

As of March 31, 2024, the projected full-time equivalent (FTE) enrolment for UBC Vancouver in the 2023-2024 fiscal year is expected to reach 53,656, encompassing both winter and summer sessions. Within this total, 32,112 (59.8%) represent domestic undergraduate FTEs, 10,834 (20.2%) pertain to international undergraduate FTEs, 9,119 (17.0%) account for graduate FTEs, and 1,591 (3.0%) are residents in Medicine, Dentistry, and Pharmacy. In comparison to the preceding year (2022-2023), there has been an increase of 651 (+2.1%) in domestic undergraduate FTEs, a decrease of 163 (-1.5%) in international undergraduate FTEs, and a drop of 131 (-1.4%) in graduate FTEs (inclusive of both domestic and international). Presently, UBC Vancouver's total domestic enrolment exceeds the 2023-2024 government-funded FTE targets by 17.7%, with a surplus of 3,309 (10.9%) over the domestic undergraduate and resident FTE targets of 30,394, and 3,129 (52.2%) over the graduate-funded FTE targets of 5,990.

In the upcoming 2024-2025 academic year, several strategic adjustments are proposed for undergraduate intake targets across various faculties at the Vancouver campus:

1. Faculty of Applied Science and Faculty of Science:

- Intake target increases to align with the government's new funding for Technology Seat Expansion
- 50 additional domestic students in the BASC program
- 70 additional domestic students in the BSC program

2. Faculty of Medicine:

- Previously scheduled increase of 22 domestic students in the MD program

3. Vantage College:

- Reduction in the VC-BSC intake target to 60 students for 2024/25

4. Faculty of Arts:

- Reduction of 65 international students in the BA program
- Reduction of 8 international students in the BFA program
- Reduction of 10 domestic students in the BSW program
- Increase of 10 domestic and international students in the BMS program

Under the assumption that faculties will meet the proposed intake targets for the 2024-2025 academic year, in conjunction with the flow-through of the 2023-2024 student cohort, this yields an undergraduate enrolment for Winter 2024-2025 that is 299 (-0.8%) fewer domestic students (-0.8%) and 91 more international students (+0.8%) compared to the 2023-2024 Winter enrolments.

International students are projected to be 25.9% of registered baccalaureate and post-baccalaureate students in 2024-2025.

UBC OKANAGAN CAMPUS ENROLMENT FORECAST REPORT

As of March 31, 2024, the projected full-time equivalent (FTE) enrolment for UBC Okanagan in the 2023-2024 fiscal year is expected to reach 10,568, encompassing both winter and summer sessions. Within this total, 7,638 (72.3%) represent domestic undergraduate FTEs, 1,696 (16.0%) pertain to international undergraduate FTEs, and 1,234 (11.7%) account for graduate FTEs. In comparison to the preceding year (2022-2023), there has been an increase of 158 (+2.1%) in domestic undergraduate FTEs, a decrease of 105 (-5.8%) in international undergraduate FTEs, and an increase of 43 (+3.6%) in graduate FTEs (inclusive of both domestic and international). Presently, UBC Okanagan's total domestic and graduate enrolment exceeds the 2023-2024 government-funded FTE targets by 22%, with a surplus of 540 (7.6%) over the domestic undergraduate FTE targets of 7,098, and 1,077 (686%) over the graduate-funded FTE targets of 157.

In the upcoming 2024-2025 academic year, several strategic adjustments are proposed for undergraduate intake targets across various faculties at the Okanagan campus:

1. School of Engineering:

- Intake target increases to align with the government's funding for Technology Seat Expansion
 - 30 additional domestic students in the BASC-O program
- Small decrease to intake targets of 10 international students

2. Faculty of Science:

- Intake target increases to align with the government's funding for Technology Seat Expansion
 - 40 additional domestic students in the BSC-O program
- A decrease to intake targets of 55 international students

3. Faculty of Health and Social Development (Nursing):

- Increased growth of 24 seats to accommodate the intake of students formerly attending Okanagan College

4. Faculty of Management:

- Reduction of the intake target of 18 international students

5. Faculty of Arts and Social Sciences and Faculty of Creative and Critical Studies:

- Reduction of 65 international students in the BA program

Under the assumption that faculties will meet the proposed intake targets for the 2024-2025 academic year, in conjunction with the flow-through of the 2023-2024 student cohort, this yields an undergraduate enrolment for Winter 2024-2025 that is 8 (-0.1%) fewer domestic students and 74 (-4.0%) fewer international students compared to the actual 2023-2024 Winter enrolments.

International students are projected to be 17.5% of registered baccalaureate and post-baccalaureate students in 2024-2025.



SUBJECT RECOMMENDATIONS FROM UBC VANCOUVER SENATE

SUBMITTED TO Learning & Research Committee

MEETING DATE March 12, 2024

SESSION CLASSIFICATION Recommended session criteria from Board Meetings Policy: OPEN

REQUEST APPROVAL REQUESTED

IT IS HEREBY RESOLVED that, with authority delegated by the Board of Governors, the Learning & Research Committee concurs with the approvals from the 21 February 2024 meeting of the UBC Vancouver Senate, which the Senate recommends to the Board of Governors for approval:

Curriculum	Curriculum proposals from the Faculties of Applied Science, Arts, Graduate and Postdoctoral Studies (Applied Science, Arts, and Land and Food Systems), and Science as recommended by the Vancouver Senate Curriculum Committee.
Awards	New and revised awards as recommended by the Vancouver Senate Awards Committee.
New Programs	Master of Global Health from the Faculty of Graduate and Postdoctoral Studies (Medicine) and Graduate Certificate in Migration Studies from the Faculty of Graduate and Postdoctoral Studies (Arts) as jointly recommended by the Vancouver Senate Curriculum Committee and Vancouver Senate Admissions Committee.
2024-2025 Undergraduate Enrolment Targets	Undergraduate Enrolment Targets for 2024-2025 as recommended by the Vancouver Senate Admissions Committee.

Board of Governors approval is required under the *University Act*.

SUPPLEMENTAL MATERIAL

1. Supporting material forwarded by the UBC Vancouver Senate [circulated to Governors]



29 February 2024

To: Board of Governors
From: Okanagan Senate
Re: Recommendations from Okanagan Senate

IT IS HEREBY RESOLVED that, with authority delegated by the Board of Governors, the Learning & Research Committee concurs with approvals from the 29 February 2024 meeting of the Okanagan Senate, which the Okanagan Senate recommends to the Board of Governors for approval:

Awards	New and revised awards as recommended by the Senate Admissions and Awards Committee
Enrolment Targets	Enrolment Targets for the 2024-2025 academic year as recommended by the Okanagan Senate Admissions and Awards Committee
Curriculum	Curriculum proposals as recommended by the Senate Curriculum Committee.

Approval by the Board of Governors is required under the *University Act*.

Supplemental Material

1. Supporting material forwarded by the Okanagan Senate